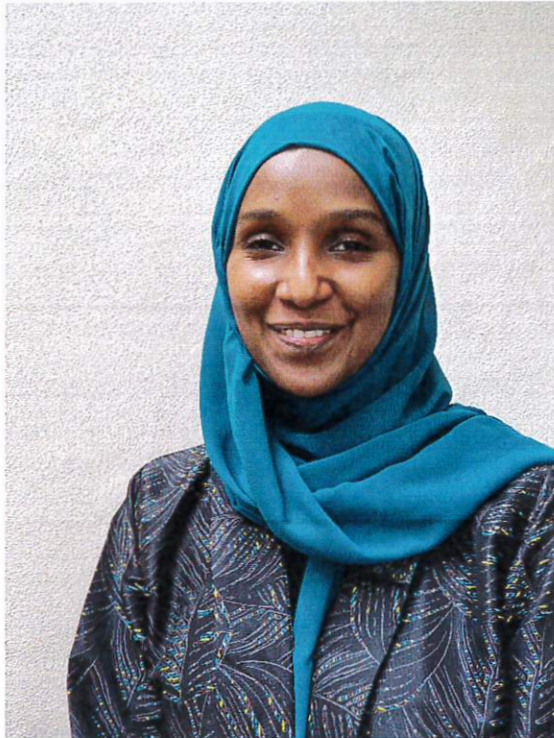


## Annual Report 2023



*Idil Ismail Muse Nur,  
CEO of Excellence Development Organi-  
zation (EDO) and representative of Hadia  
Medical, University Hospital Basel and AN-  
NYA Foundation in Somaliland*

*Strengthening healthcare systems of  
Salahlay region increases a community's  
resilience to health emergencies, natural  
disasters, and other crises. Access to  
healthcare facilities equipped with trained  
healthcare professionals, medical supplies,  
and infrastructure enables communities to  
respond effectively to emergencies and  
recover more quickly from health-related  
disasters*

*Access to healthcare is a fundamental human right. Improving access to healthcare ensures that all individuals, regardless of socioeconomic status, ethnicity, or geographic location, have the opportunity to receive quality healthcare services. This promotes social equity and justice by reducing disparities in health outcomes and ensuring that everyone has the chance to live a healthy life. The emotional impact of maternal death in Somaliland can be profound and far-reaching, affecting not only the immediate family but also the broader community.*

*After 19 years of contributing to other healthcare systems and witnessing the lack of adequate healthcare structure in my motherland, I would like to be an agent of change in improving healthcare equity in Somaliland.*

*In summary, improving access to healthcare in Somaliland is essential for improving health outcomes, promoting economic development, reducing poverty, preventing disease outbreaks, addressing maternal and child health, building resilience, and promoting social equity and justice.*

*Idil Ismail Muse Nur, CEO EDO*

## **2023 – Continuing old projects, developing new ones**

In 2023, many projects were successfully implemented. In two missions in the spring, we completed the second stage of the water supply at the Edna Adan University Hospital, the construction of a third water tank, a ring main for the compound and an electronic control system. The staff were also trained to regularly check and maintain the quality of the water.

2023 was a very successful year for Hadia Medical Swiss in other ways as well. In the fall, we sent six teams to Somaliland to address infrastructure issues at the EAUH and the question of how we can disseminate the knowledge we have imparted more broadly throughout the country. As a result, Hadia, on behalf of the government and a Somali steering committee appointed by it, will launch a broad-based project to improve health care in the south of the country, in Salahley.

### **Course activity 2023 at Edna Adan Hospital**

In September 2023, Hadia Medical Swiss, in collaboration with the University Hospital Basel successfully conducted two four-day simulation courses for physicians and midwives at Edna Adan University Hospital in Hargeysa, providing training and continuing education to over fifty medical professionals.

The training team included Prof. Dr. med. Irene Hösli, Dr.med. Cécile Monod, Dr.med. Katharina Redling and Samira Akra, midwife. This means that over 300 medical professionals have been trained in the courses in recent years. This is a major contribution to the healthcare system in Somaliland. The next courses under the direction of Prof. em. Dr. med. Irene Hösli are planned for January 2025.

### **Clean water and renovation of sanitary facilities at the Edna Adan University Hospital**

The water supply at the Edna Adan University Hospital is 20 years old and dilapidated. The existing water supply was also insufficient. We installed large floor tanks, pressure tanks on the roofs and an electrical control system. Meanwhile, we

delivered the new sanitary facilities. For 2024, the Swiss TPH is providing an experienced architect who will replace all toilets, washbasins and damaged pipes. This will stop the large amount of water being lost in the Ednas system.

### **Basic medical care for pregnant women and newborns in the nomadic region of Salahley on the border with Ethiopia**

At the suggestion and with the help of Prof. Dr. med. Marcel Tanner and Prof. Dr. med. Irene Hösli, Hadia Medical Swiss has developed a project to provide Somaliland with a nationwide network of care, consisting of a regional hospital and surrounding mother and child health stations (MCH). The Somaliland Ministry of Health asked us to start in the Salahley region and to develop the local hospital as the center of a cross-border region with a catchment area of more than 200,000 nomads and villagers (see letter at the end).

The mission is to first get this hospital in a condition where it can fulfil its function as a regional referral hospital. After that, the approximately 15 MCHs in this region will be upgraded and networked. Hadia is honoured by the mission, as health care in this part of Somaliland, with a catchment area of over 200,000 people on both sides of the border with Ethiopia, is the biggest problem of the Ministry of Health.

In order to ensure high quality in all areas, the AN-NYA Foundation, which has already started surgical training, and SITECO, an NGO specializing in dual training, are also participating alongside Hadia and the University Hospital Basel.

The project in Salahley is very ambitious and will take many years to complete, with all its components, including the functional operation of a district hospital and the development and networking of the surrounding MCH. It is also comprehensive in terms of the specialist areas involved; first of all, the infrastructure needs to be put in order, upgraded and then maintained; medical and management knowledge needs to be imparted to the staff. Similarly, craftsmen need to be trained who can maintain the infrastructure.

The Swiss are working as trainers, advisors and financiers for the program. The Somalilanders, however, are making surprisingly high contributions. The Somaliland NGO "Excellence Development Organization (EDO)", which was founded specifically for this purpose, is taking on project responsibility and implementation. This ensures that investment and operation are sustainable. The EDO is headed by a board made up of members from all relevant clans. CEO is a UK-trained health specialist with many years of experience in a management role at a hospital in Dubai, Idil Ismail Muse Nur. This NGO receives its mandate by

means of a memorandum of understanding (MoU) through the Ministry of Health and concludes separate MoUs with another local NGO, the Manhal Charity Organization, and the Swiss organizations.



Bedroom in Salahley

In February, a mission worked on setting up drinking water, energy supply and waste management.

In June, all stakeholders gathered for a round table in Salahley, including the government, the local community, hospital staff, the NGOs EDO and Manhal Charity, and the Swiss institutions. The needs were clarified and all participants presented their contribution to the project. A third mission in the fall reviewed the progress of the pre-project.

On this basis, we jointly developed a project plan, which was presented and approved at a kick-off meeting in Lucerne at the beginning of March 2024. All Swiss institutions and a large Somali delegation attended.

August 2024, Dr. Walter L. Thöni, President Hadia Medical Swiss

**Report of the statutory auditor on the limited statutory examination in accordance with Swiss GAAP FER**

To the General Meeting of

**Hadia Medical Swiss, Cham**

As statutory auditor, we have examined the financial statements (comprising the balance sheet, operating statement, cash flow statement, statement of changes in equity and notes) of Hadia Medical Swiss for the financial year ended 31 December 2023. In accordance with Swiss GAAP FER 21, the disclosures in the performance report are not subject to the examination by the statutory auditor.

These financial statements in accordance with Swiss GAAP FER, the legal requirements and the articles of association are the responsibility of the Committee. Our responsibility is to perform a limited statutory examination on these financial statements. We confirm that we meet the licensing and independence requirements as stipulated by Swiss law.

We conducted our examination in accordance with the Swiss Standard on the Limited Statutory Examination. This standard requires that we plan and perform a limited statutory examination to identify material misstatements in the financial statements. A limited statutory examination consists primarily of inquiries of entity personnel and analytical procedures as well as detailed tests of entity documents as considered necessary in the circumstances. However, the testing of operational processes and the internal control system, as well as inquiries and further testing procedures to detect fraud or other legal violations, are not within the scope of this examination.

Based on our limited statutory examination, nothing has come to our attention that causes us to believe that the financial statements do not give a true and fair view of the financial position, the results of operations and the cash flows in accordance with Swiss GAAP FER and do not comply with Swiss law and the articles of association.

We draw your attention to the fact that the General Meeting has not taken place within six months after the balance sheet date as required by Art. 958 para. 3 Swiss CO.

Biel, 23 January 2026

BDO Ltd



Marcel Wasem

Auditor in Charge  
Licensed Audit Expert



Olivier Schaller

Licensed Audit Expert

Enclosure  
Financial statements

## Hadia Medical Swiss Balance sheet by 31.12.2023

	Notes	2023 CHF	2022 CHF
<b>Active</b>			
<b>Current Assets</b>			
Liquid assets	1	133'777.55	172'257.95
Other demands	2	368.80	0.00
Active accruals			0.00
<b>Total Current Assets</b>		<b>363'538.84</b>	<b>172'257.95</b>
<b>Fixed Assets</b>			
Information technology		0.00	0.00
Vehicles		0.00	1.00
Infrastructureproject under Construction	3	229'392.49	0.00
<b>Total Fixed Assets</b>	4	<b>229'392.49</b>	<b>1.00</b>
<b>Total Active</b>		<b>363'538.84</b>	<b>172'258.95</b>
<b>Passive</b>			
<b>Short-term Debt Capital</b>			
Liabilities from deliveries		0.00	49'542.00
Other short-term liabilities		-3'359.35	-6'893.01
Passive accruals and deferrals		4'077.90	800.00
<b>Total Short-term Debt Capital</b>	5	<b>718.55</b>	<b>43'448.99</b>
Loans		250'000.00	0.00
<b>Total Long-term Debt Capital</b>	6	<b>250'000.00</b>	<b>0.00</b>
<b>Organizational Capital</b>			
Free fund assets		112'820.29	128'809.96
<b>Total Organizational Capital</b>	7	<b>112'820.29</b>	<b>128'809.96</b>
<b>Total Passive</b>		<b>363'538.84</b>	<b>172'258.95</b>

<b>Hadia Medical Swiss</b>	<b>Notes</b>	<b>2023</b>	<b>2022</b>
<b>Income statement 1.1. - 31.12.2023</b>		<b>CHF</b>	<b>CHF</b>
<b>Income</b>			
Unrestricted donations		65'762.10	28'719.80
Restricted donations		0.00	0.00
<b>Total Donations</b>	<b>8</b>	<b>65'762.10</b>	<b>28'719.80</b>
<b>Total Income</b>		<b>65'762.10</b>	<b>28'719.80</b>
<b>Expenses</b>			
<b>Direct Project Costs</b>			
Training + Scholarships		-48'529.44	-40'160.55
Improvement Infrastructure and Funtionality		-15'727.98	-135'155.58
Emergency aid		0.00	-7'573.55
Clarifications new projects/project preliminary costs		0.00	-134'083.91
<b>Total Direct Project Costs</b>	<b>9</b>	<b>-64'257.42</b>	<b>-316'973.59</b>
<b>Administrative Expenses</b>			
Management and Board		-1'202.95	-8'202.10
Administrative - and IT expenditure		-7'418.89	-6'563.08
<b>Total Administrative Expenses</b>	<b>10</b>	<b>-8'621.84</b>	<b>-14'765.18</b>
<b>Fundraising</b>		<b>-9'333.45</b>	<b>-4'286.45</b>
<b>Total Expenses</b>		<b>-82'212.71</b>	<b>-336'025.22</b>
<b>Operating Result</b>		<b>-16'450.61</b>	<b>-307'305.42</b>
<b>Financial Result</b>			
Financial expenses		460.94	0.00
<b>Total Financial Result</b>		<b>460.94</b>	<b>0.00</b>
<b>Operating Result after Financial Success</b>		<b>-15'989.67</b>	<b>-307'305.42</b>
<b>Result before change in Fund Capital</b>		<b>-15'989.67</b>	<b>-307'305.42</b>
Fund withdrawals/-deposits			
Allocation to Funds Medical Training		0.00	0.00
Use Funds Medical Training		0.00	20'000.00
<b>Total Fund Deposits and Withdrawals</b>		<b>0.00</b>	<b>20'000.00</b>
<b>Annual Result</b>		<b>-15'989.67</b>	<b>-287'305.42</b>
<b>Withdrawal / Deposit to Free Capital</b>		<b>15'989.67</b>	<b>287'305.42</b>